

Commission on Judicial Disabilities and Tenure

FY 2002 Proposed Operating Budget:

\$171,610

FY 2002 Proposed Capital Budget:

\$0

The Commission on Judicial Disabilities and Tenure provides for the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, and reappointment of judges for the District of Columbia Superior Court and the District of Columbia Court of Appeals.

The proposed FY 2002 operating budget for all funding sources is \$171,610, an increase of \$2,946, or 1.7 percent, over the FY 2001 approved budget.

Budget Summary

The proposed FY 2002 operating budget for all funding sources is \$171,610, an increase of \$2,946, or 1.7 percent, over the FY 2001 approved budget (table DQ0-1). The entire increase is in personal services. There are 2 full-time equivalents (FTE) funded by local sources, the same level as FY 2001 (table DQ0-2). The Commission on Judicial Disabilities and Tenure receives 100 percent of its funding from local sources.

Strategic Issue

The Commission on Judicial Disabilities and Tenure will continue to refine its procedures to ensure enforcement of the budget standards of judicial conduct and ethics in FY 2002.

FY 2002 Initiative

In FY 2002, the commission will conduct performance and fitness reviews for ten senior judges. No judges will be eligible for reappointment in FY 2002; therefore, the Commission will not conduct any reappointment evaluations.

Agency Background

The Commission on Judicial Disabilities and Tenure was established in 1970 by the District of Columbia Court Reorganization Act. The Commission consists of seven members, one appointed by the President of the United States, two by the Mayor, two by the Board of Governors of the District of Columbia Bar, one by the Council of the District of Columbia, and one by the Chief Judge of the United States District Court for the District of Columbia.

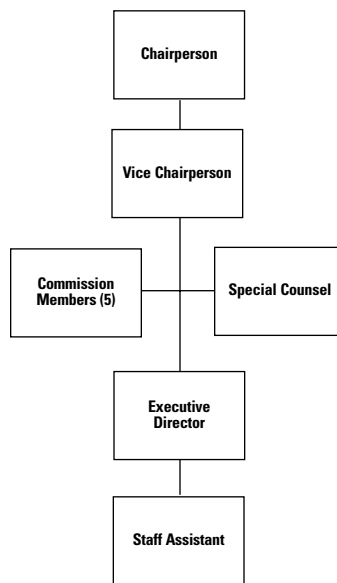
Programs

The Commission on Judicial Disabilities and Tenure is a unified purpose agency (figure DQ0-1). The agency makes determinations concerning the discipline, involuntary retirement, and reappointment of judges of the District of Columbia Courts. The agency implements this mission through three activities:

- Review and disposition of judicial misconduct complaints.

Figure DQ0-1

Commission on Judicial Disabilities and Tenure



- Performance evaluations of associate judges eligible for reappointment.
- Fitness and performance reviews of senior judges.

Allocated funds provide for the salary and benefits of 2 FTEs and the associated nonpersonal services costs of fulfilling the agency's mission.

Funding Summary

The proposed FY 2002 operating budget for all funding sources is \$171,610, a net increase of \$2,946 or 1.7 percent, over the FY 2001 approved budget. The entire increase is in personal services. Of the \$2,946 increase, \$804 is to align the personal services budget with the schedule A and \$2,142 is for step increases. There are 2 FTEs funded by local sources, the same as in the FY 2001 approved budget. The commission receives 100 percent of its funding from local sources. Refer to the FY 2002 Operating Appendices (bound separately) for details.

Trend Data

Table DQ0-3 shows the expenditure history for FY 1998–FY 2002.

Agency Goals and Performance Measures

Goal 1. Ensure efficient and timely disposition of the duties and responsibilities mandated by enabling statutes.

City-wide Strategic Priority Area: Making government work

Manager: Cathaee Hudgins, Executive Director

Supervisor: Cathaee Hudgins, Executive Director

Performance Measure 1.1: Number of judicial misconduct complaints received

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	NA	45	45	45
Actual	14	45	—	—	—

Performance Measure 1.2: Number of judicial reappointment evaluations

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	NA	0	0	3
Actual	4	4	—	—	—

Performance Measure 1.3: Number of senior judge reviews conducted

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	NA	NA	9	10	11
Actual	8	11	—	—	—

Table DQ0-1

FY 2002 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Commission on Judicial Disabilities and Tenure

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Regular Pay - Cont. Full Time	105	119	121	3
Fringe Benefits	13	15	15	0
<i>Subtotal Personal Services (PS)</i>	<i>118</i>	<i>134</i>	<i>137</i>	<i>3</i>
Supplies and Materials	2	4	2	-2
Communications	3	3	3	0
Other Services and Charges	10	11	13	2
Contractual Services	13	14	16	2
Equipment and Equipment Rental	1	3	1	-2
<i>Subtotal Nonpersonal Services (NPS)</i>	<i>29</i>	<i>35</i>	<i>35</i>	<i>0</i>
Total Proposed Operating Budget	147	169	172	3

Table DQ0-2

FY 2002 Full-Time Equivalent Employment LevelsCommission on Judicial Disabilities and Tenure

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Continuing Full Time	2	2	2	0
Total FTEs	2	2	2	0

Table DQ0-3

FY 2002 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Commission on Judicial Disabilities and Tenure

	Actual FY 1998	Actual FY 1999	Actual FY 2000	Approved FY 2001	Proposed FY 2002
Local	120	133	147	169	172
Gross Funds	120	133	147	169	172